

## Community Facilities

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<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<i>Family &amp; Community Services</i>		
<b>Remediation, Renovations, Additions and Security Improvements: Existing FCSD Facilities</b>	\$2,000,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to existing FCSD facilities and sites. 100% of funding will be spent within the 1980 boundaries.
<b>Los Duranes Community Center</b>	\$1,500,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing Los Duranes Community Center.
<b>Westgate Community Center</b>	\$1,500,000	Acquire land, design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing Westgate Community Center.
<b>Holiday Park Community Center, Phase I</b>	\$1,500,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the Holiday Park Community Center Community Center.
<b>East Central Health &amp; Social Service Center</b>	\$1,000,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing East Central Health & Social Service Center.
<b>Dennis Chavez Community Center</b>	\$700,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing Dennis Chavez Community Center.
<b>Renovation of Downtown Cultural Facility for Teens, Phase III</b>	\$500,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to a Downtown Cultural Facility for Teens. Phase I was completed in October 2009. Phase II will be completed by December 2010. This request is for the third of four phases.
<b>Vehicle Replacement: FCSD</b>	\$100,000	Purchase equipment needed by the Maintenance Division and replace aging FCS vehicles. All Community Centers use vans in delivery of youth programs, and they all need to be replaced periodically.
<b>Total</b>	<b>\$8,800,000</b>	